

**CLIFFSIDE PARK BOARD OF EDUCATION
WORK SESSION
WEDNESDAY, NOVEMBER 15, 2023**

The Work Session Meeting of the Cliffside Park Board of Education with the Board Members in attendance was held on Wednesday, November 15, 2023 at 7:00 p.m. in the Council Chambers with the Board Secretary presiding.

The assemblage saluted the flag

ROLL CALL	Present:	Mrs. Abreu, Mrs. Frato, Mr. Garciga, Mr. Ndreu, Mr. Raincourt, Mr. Tarabokija
	Absent:	Mr. Capano, Dr. Pantoliano, Mr. Russo, Mr. Yannuzzi

Dr. Mark Hayes, Interim Superintendent of Schools, was in attendance.

Board Secretary read the following statement:

“The New Jersey Open Public Meetings Law was enacted to insure the rights of the public to have advanced notice of and to attend the meeting of public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provision of this act the Cliffside Park Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted in the offices of the Borough Clerk, the Borough Library, the Borough Recreation Department, the office of the Board of Education, and the offices of Schools Nos. 3, 4, 5, 6, and the High School on October 13, 2023 and notices were forwarded to reporters of The Record on October 13, 2023. This is an official meeting.”

Work Session Meeting, November 15, 2023 (continued)

No Resolutions to be approved at this work session meeting.

Tonight's meeting will be for discussion only.

The Board unanimously approved by voice vote to adjourn the Work Session Meeting at 8: 00p.m.

Louis Alfano, Business Administration/Board Secretary

Work Session Meeting, November 15, 2023 (continued)

November 15, 2023 Work Session-Discussion Items:

2024-2025 Budget:

Statement of Purpose – Capital Projects with surplus dynamics; Budget Development Calendar and Timeline of Key Deliverables – **SEE 1st TWO ATTACHMENTS.**

Payroll Position Update:

Vendor cost analysis to off load pension and quarterly taxes deliverables to 3rd party (ADS – used by Borough) – work in progress; Tasks documents by business office staff – work in progress.

FY23 Audit: - expect to APPROVE AUDIT December '23 Board Meeting – booklets will be provided by auditors (AMR and CAFR).

FY24 Audit: - certified DRTRS/Transportation Report 11/15/23 (auditor APPROVED); ASSA Enrollment Report - 12/1/23 certification deadline (to be audited prior to certification).

HS Annex/Rec Center: - will request approval of resolution at November 21 Board Meeting for submission of application to the NJDOE (resolution, schematics/drawings, educational specs, scope of work) – **SEE ATTACHEMENTS #3, 4, 5, 6.**

Elementary School: - add SIFE position.

Athletics: - add Cheerleading for Basketball (Winter season).

Athletics: - add Boys Volleyball – JV TEAM (Spring season).