

CLIFFSIDE PARK BOARD OF EDUCATION
PUBLIC HEARING ON 2023-2024 BUDGET
WORK SESSION MEETING
MARCH 22, 2023

The Work Session Meeting which included the Public Hearing on the 2023-2024 Budget of the Cliffside Park Board of Education was held on Wednesday, March 22, 2023 in the Council Chambers located on the third floor of the Municipal Complex, 525 Palisade Avenue, Cliffside Park, New Jersey 07010 at 7:00 p.m. with the Board Secretary presiding.

The assemblage saluted the flag

| | | |
|-----------|----------|---|
| ROLL CALL | Present: | Mrs. Abreu, Mr. Capano, Mrs. Frato, Mr. Garciga, Mr. Ndreu, Dr. Pantoliano, Mr. Russo, Mr. Tarabokija, Mr. Yannuzzi |
| | Absent: | Mr. Shelley |

Mr. Michael J. Romagnino, Superintendent of Schools, was in attendance.

Board Secretary read the following statement:

“The New Jersey Open Public Meetings Law was enacted to insure the rights of the public to have advanced notice of and to attend the meeting of public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provision of this act the Cliffside Park Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted in the offices of the Borough Clerk, the Borough Library, the Borough Recreation Department, the office of the Board of Education, and the offices of Schools Nos. 3, 4, 5, 6, and the High School on January 4, 2023 and notices were forwarded to reporters of The Record on January 4, 2023. This is an official meeting.”

- Mr. Alfano presented an Overview of the 2023-2024 Budget.

Work Session Meeting March 22, 2023 (continued)

Mr. Romagnino reviewed the Consent Agenda with the Board Members.

On the motion of by Mr. Tarabokija, seconded by Mr. Garciga, all ayes by roll call vote with the exception of Mrs. Abreu, Mr. Ndreu, and Mr. Tarabokija who abstained on the Interim Superintendent, the following was approved:

PERSONNEL

Resolution, recommended by the Superintendent of Schools, to appoint Mark Hayes, as Interim Superintendent of Schools for the Cliffside Park School District, effective July 1, 2023 at per diem rate to be negotiated. (Account#-11-000-230-100-01-00)

Resolution, recommended by the Superintendent of Schools, to appoint Margaret Brown, as Occupational Therapist assigned to School #5 at MA Step-11 \$73,740 effective April 24, 2023 for the 2022-2023 school year. (Account#-11-000-219-104-08-00-0000-000)

Resolution, recommended by the Superintendent of Schools, to approve the Athletic position for the 2022-2023 school year, as per negotiated contract.

| | | 2022-2023 | |
|------|------------|---------------------------|--------------|
| LAST | FIRST NAME | ATHLETIC POSITION | COMPENSATION |
| Jano | Steve | Baseball, Assistant Coach | \$6,300 |

The Board unanimously approved by voice vote to adjourn the Work Session Meeting at 7:30p.m.

Louis Alfano, Business Administration/Board Secretary

POLICIES AND PROCEDURES

RESOLUTION

Resolution, recommended by the Superintendent of Schools, to submit the 2023-2024 Early Childhood Aid/ECPA/ELL District Budget Workbook and Narrative.

ROLL CALL VOTE:

AYES: 9

NAYS: 0

ABSTENTIONS: 0

CERTIFICATION

I hereby certify that the within Resolution was adopted by the Cliffside Park Board of Education by a majority vote at its meeting on March 22, 2023.

LOUIS ALFANO

Business Administrator/Board Secretary

Dated: March 23, 2023

FINANCE

RESOLUTION

Resolution, recommended by the Superintendent of Schools to approve the purchase of Year: 2024 IC Bus LLC Model PB105 ONE (54) Passenger School Bus 3pt Belts, Contract # ESCNJ 22/23-24, attention Eric Marello – AT NEW YORK CITY, LLC/Allegiance Trucks Bus Sales, quote dated 1/9/2023, quote #: EM010923 in the amount of \$147,770.40 (as per attached).

ROLL CALL VOTE:

AYES: 9

NAYS: 0

ABSTENTIONS: 0

CERTIFICATION

I hereby certify that the within Resolution was adopted by the Cliffside Park Board of Education by a majority vote at its duly authorized meeting on March 22, 2023.

LOUIS ALFANO

Board Secretary/Business Administrator

Dated: March 23, 2023

CLIFFSIDE PARK BOARD OF EDUCATION

2023-2024 BUDGET RESOLUTION - MARCH 22, 2023

FINANCE

BE IT RESOLVED to approve the Cliffside Park School District Budget for the FY 2023-2024 School Year for submission to the voters in the amount of \$66,651,684 as follows:

| | |
|----------------------|--------------|
| General Fund | \$64,588,957 |
| Special Revenue Fund | \$ 2,062,727 |
| Debt Service Fund | \$ 0 |

BE IT RESOLVED to approve the Cliffside Park School District General Fund **Local Tax Levy** for the FY 2023-2024 School Year for submission to the voters in the amount of \$38,490,205 and **\$0 to support Debt Service for the 2023-2024 School Year budget.**

BE IT RESOLVED to approve the Cliffside Park School District Capital Reserve Withdrawal as follows:

Capital Reserve Withdrawal – Other Capital Projects.

Recap of Balances, Withdrawal from Capital Reserve – includes: ‘Other’ Capital Projects, is:

\$1,200,000 costs for Gym Lobby Renovation at the High School; to include new flooring, HVAC, new acoustic ceiling, etc.: **State Project# 03-0890-030__.**

\$100,000 costs for district-wide construction services projects that will include classroom expansion, new labs, other instructional space expansion, and office expansion projects (example: NEW LABS at High School, etc.). The expansion will include demolition, as well as partitioning of the spaces.

\$100,000 cost for remodeling of bathrooms and replacement of classroom floors, throughout the district;

\$600,000 costs to replace stair tower doors #3 #4 #6 schools. **State Project #_0890-050,060,080_____.**

\$100,000 costs to replace basketball systems / backboards at the High School.

\$1,000,000 – costs for brick and masonry remediation to prevent water infiltration at #6 School – state project **#03-0890-080---**.

\$100,000 – costs to replace ALL rooftop units, including: gymnasium, auditorium, and cafeteria at #6 school – state project #03-0890-080---.

\$300,000 cost for Architectural/Engineering services.

The total costs of these projects is \$3,500,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

Adjustment for increases in healthcare costs – 0\$.

Tax Levy Cap Calculation, **Adjustment for increases in healthcare costs:**

Adjustment for increases in enrollment costs: 0\$.

Tax Levy Cap Calculation, **Adjustment for increases in enrollment costs:**

Use of Banked-Cap – 0\$:

Tax Levy Cap Calculation, Use of Banked Cap:

ROLL CALL VOTE:

| | |
|---------------------|----------|
| AYES: | 9 |
| NAYS: | 0 |
| ABSTENTIONS: | 0 |

CERTIFICATION

I hereby certify that the within Resolution was adopted by the Cliffside Park Board of Education by a majority vote at its duly authorized meeting on March 22, 2023.

LOUIS ALFANO

Board Secretary/Business Administrator

Dated: March 23, 2023