

**CLIFFSIDE PARK BOARD OF EDUCATION  
WORK SESSION AGENDA-NOVEMBER 9, 2022**

1. Salute Flag
2. Roll Call
3. Superintendent
4. Committee Reports
5. Work Session Agenda for NOVEMBER 9, 2022
6. For Review and Discussion

Finance – 2023-2024 Budget Discussion Documents

7. Closed Session
8. Adjournment

CLIFFSIDE PARK BOARD OF EDUCATION MEETING  
WORK SESSION AGENDA – NOVEMBER 9, 2022

**FINANCE**

**Nov 9 - Work Session - Discussion Documents / NOTES:**

**Ciro will attend the session to discuss:**

Status on 22-23 Capital Projects: HS Roof, # 6 Roof; HS Office Reno; HS Masonry;

Status on potential 23-24 Capital Projects: updates on LAN Associates walk-throughs on 11/4/22;

**Attachments:**

2023-2024 – Budget Development Calendar / Milestones document – will respectfully request approval at Nov 17 public meeting;

2023-2024 – BUDGET PREP Document:

This is my working document to assist me with forecasting key budget line items; provides reminders of key tasks; provides key vendor contacts to assist with forecasting;

Provides previous year key comparison data to assist in forecasting; **this document will be used in conjunction with:** Budget Development Calendar / Milestones document.

I share each year; so that the Board has an idea of the methodology behind the budgetary forecasting dynamic.