

**CLIFFSIDE PARK BOARD OF EDUCATION
WORK SESSION AGENDA – MARCH 16, 2022**

1. Salute Flag
2. Roll Call
3. Superintendent
4. Committee Reports
5. Work Session Agenda for MARCH 16, 2022
6. For Review and Discussion

Finance

7. Closed Session
8. Adjournment

**CLIFFSIDE PARK BOARD OF EDUCATION MEETING
WORK SESSION AGENDA – MARCH 16, 2022**

PERSONNEL

Resolution, recommended by the Superintendent of Schools, to appoint Julie Ann Seelogy, as Payroll Secretary, Central Office effective April 1, 2022 through June 30, 2022 at a salary of \$72,500 (pro-rated) for the 2021-2022 school year. (Account#-11-000-230-100-01-00)

**CLIFFSIDE PARK BOARD OF EDUCATION MEETING
WORK SESSION AGENDA – MARCH 16, 2022**

POLICIES AND PROCEDURES

Resolution, recommended by the Superintendent of Schools, to discuss the first reading of the following revised policy:

POLICIES

P 2330 Homework (M) (Revised)

**CLIFFSIDE PARK BOARD OF EDUCATION MEETING
WORK SESSION AGENDA – MARCH 16, 2022**

POLICIES AND PROCEDURES

RESOLUTION

Resolution, recommended by the Superintendent of Schools, to approve the New Jersey Department of Education Division of Early Childhood Education ECPA/ELLI Districts 2022-2023 Preschool Education Aid (PEA) One-Year Preschool Program Plan.

ROLL CALL VOTE:

AYES:

NAYS:

ABSTENTIONS:

CERTIFICATION

I hereby certify that the within Resolution was adopted by the Cliffside Park Board of Education by a majority vote at its meeting on March 16, 2022.

Louis Alfano
Business Administrator/Board Secretary

Dated: March 17, 2022

**CLIFFSIDE PARK BOARD OF EDUCATION MEETING
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FINANCE

RESOLUTION

Resolution, recommended by the Superintendent of Schools to approve the NJSDA and NJDOE FY2022 Funding of the CLIFFSIDE PARK Capital Maintenance and Emergent Project Grant for the amount of \$75,287; including attached Certification, plus Attachment A; for new Public Address Systems at School #4 and School #6.

ROLL CALL VOTE:

AYES:

NAYS:

ABSTENTIONS:

CERTIFICATION

I hereby certify that the within Resolution was adopted by the Cliffside Park Board of Education by a majority vote at its duly authorized meeting on March 16, 2022.

Louis Alfano
School Business Administrator/Board Secretary

Dated: March 17, 2022

CLIFFSIDE PARK BOARD OF EDUCATION MEETING
WORK SESSION AGENDA – MARCH 16, 2022

CLIFFSIDE PARK BOARD OF EDUCATION

2022-2023 BUDGET RESOLUTION

FINANCE

BE IT RESOLVED to approve the Cliffside Park School District Budget for the FY 2022-2023 School Year for submission to the voters in the amount of \$61,205,541 as follows:

General Fund	\$58,961,219
Special Revenue Fund	\$ 2,244,322
Debt Service Fund	\$ 0

BE IT RESOLVED to approve the Cliffside Park School District General Fund **Local Tax Levy** for the FY 2022-2023 School Year for submission to the voters in the amount of \$37,735,495 and **\$0 to support Debt Service for the 2022-2023 School Year budget.**

BE IT RESOLVED to approve the Cliffside Park School District Capital Reserve Withdrawal as follows:

Capital Reserve Withdrawal – Other Capital Projects.

Recap of Balances, Withdrawal from Capital Reserve – includes: ‘Other’ Capital Projects, is:

\$1,600,000 costs for High School Roof Replacement: **State Project #0890-03.**

\$25,000 costs for district-wide construction services projects that will include classroom expansion, new labs, other instructional space expansion, and office expansion projects (example: NEW LABS at High School, etc.). The expansion will include demolition, as well as partitioning of the spaces.

\$25,000 cost for remodeling of bathrooms and replacement of classroom floors, throughout the district;

\$1,000,000 costs to replace elementary school roof, including masonry, at school #6: **State Project #0890-080.**

\$50,000 costs to replace and repair steel lintels on exterior masonry wall at High School.

\$200,000 costs to renovate the Administrative Offices at the High School: **State Project #0890-030.**

\$100,000 cost for Architectural/Engineering services.

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The total costs of these projects is \$3,000,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

Adjustment for increases in healthcare costs – NONE – 0\$.

Tax Levy Cap Calculation, **Adjustment for increases in healthcare costs:**

Adjustment for increases in enrollment costs: 0\$.

Tax Levy Cap Calculation, **Adjustment for increases in enrollment costs:**

Use of Banked-Cap – 0\$:

Tax Levy Cap Calculation, Use of Banked Cap:

ROLL CALL VOTE:

AYES:

NAYS:

ABSTENTIONS:

CERTIFICATION

I hereby certify that the within Resolution was adopted by the Cliffside Park Board of Education by a majority vote at its duly authorized meeting on March 16, 2022.

Dated: March 17, 2022

Louis Alfano
School Business Administrator/Board Secretary