

CLIFFSIDE PARK BOARD OF EDUCATION

SPECIAL MEETING – MARCH 3, 2020

1. Salute Flag
2. Roll Call
3. Superintendent
4. Special Meeting – MARCH 3, 2020
5. For Review and Discussion
Cliffside Park School District Budget, FY 2020-2021
6. Closed Session
7. Adjournment

CLIFFSIDE PARK BOARD OF EDUCATION
CONSENT AGENDA FOR MARCH 3, 2020
SPECIAL MEETING

FINANCE

BE IT RESOLVED to approve the Cliffside Park School District Budget for the FY 2020-2021 School Year for submission to the voters in the amount of \$57,942,757 as follows:

| | |
|----------------------|--------------|
| General Fund | \$55,650,812 |
| Special Revenue Fund | \$ 2,291,945 |
| Debt Service Fund | \$ 0 |

BE IT RESOLVED to approve the Cliffside Park School District General Fund Local Tax Levy for the FY 2020-2021 School Year for submission to the voters in the amount of \$36,270,179 and **\$0 to support Debt Service for the 2020-2021 School Year budget.**

BE IT RESOLVED to approve the Cliffside Park School District Capital Reserve Withdrawal as follows:

Capital Reserve Withdrawal – Other Capital Projects

Recap of Balances, Withdrawal from Capital Reserve – includes: ‘Other’ Capital Projects, is:

\$750,000 costs for installation of NEW BOILER #3 school, State Project# 03-0890-050-20-1000.

\$750,000 costs for installation of NEW BOILER #5 school, State Project# 03-0890-070-19-1000.

**CLIFFSIDE PARK BOARD OF EDUCATION
CONSENT AGENDA FOR MARCH 3, 2020
SPECIAL MEETING**

\$25,000 costs for district-wide construction services projects that will include classroom expansion, new labs, other instructional space expansion, and office expansion projects (example: NEW LABS at High School, etc.). The expansion will include demolition, as well as partitioning of the spaces.

\$25,000 cost for remodeling of bathrooms and replacement of classroom floors, throughout the district; High School gymnasium floor: replace or repair; #6 school gymnasium bleachers: replace or repair.

\$150,000 cost for Architectural/Engineering services.

The total costs of these projects is \$1,700,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

Adjustment for increases in healthcare costs - NONE

Tax Levy Cap Calculation, Adjustment for increases in healthcare costs:

Adjustment for increases in enrollment costs:

Tax Levy Cap Calculation, Adjustment for increases in enrollment costs:

In accordance with N.J.S.A. 18A:7F-38, that the 2020-21 school year budget includes the automatic enrollment adjustment in the amount of \$333,762, is authorized for utilization for the purposes of funding enrollment costs. The funds will be used in the 2020-21 budget year and will not be deferred or incrementally completed over a longer period of time.

Use of Banked-Cap – NONE

Tax Levy Cap Calculation, Use of Banked Cap:

CLIFFSIDE PARK BOARD OF EDUCATION
CONSENT AGENDA FOR MARCH 3, 2020
SPECIAL MEETING

ROLL CALL VOTE:

AYES:

NAYS:

ABSTENTIONS:

CERTIFICATION

I hereby certify that the within Resolution was adopted by the Cliffsides Park Board of Education by a majority vote at its duly authorized meeting on March 3, 2020.

Louis Alfano

Business Administrator/Board Secretary

Dated: March 4, 2020